

Review & Recommendations										
MAJOR EQUIPMENT 2010										
10-Sep-09										
				Program priority rating						
Cost Centre	Cost Ctr Priority	Item	\$ Cost excl GST	Priority 1	Priority 2	Priority 3	Faculty Dept Funds	Program Funds	\$ Preliminary Recommendation	Comments
Faculty of Arts	1	Creative Media, HD Field Camera kits & accessories replacement	\$256,855	* P				\$96,000	\$96,000	Stage 1 funded, Stage 2 & 3 subject to bids assessment in 2010 & 2011
		Staged funding 3 years, total \$256,855 (95,800+\$85,200+\$75,855)								
DAIS-Media Services	1	Video Production, HD equip.-editing,file-sharing,mastering, post-prod.	\$250,000		*					Refer business case to BMC as separate project following "fleximode"
		Staged funding 3 years, total \$630,000 (\$250k+\$275k+\$105k)								
Faculty of Education	1	Literacy Education, Interactive Whiteboards (4no) Twba & FC	\$32,000	*				\$32,000	\$32,000	
Facilities Management	1	Grounds Maintenance equip. (Priority \$28k+\$90k+\$70k)	\$188,000	* P				\$28,000	\$28,000	1st priority funded (ride-on mower)
	1	Operations equip. (Elevated work platform \$107k + Signage plotter \$33k)	\$140,000	* P				\$28,000	\$28,000	2nd priority funded (discounted) 1st priority equip.hired
	1	Printing Services equip. (prty 1: \$299k (\$110k+\$94k+95k), prty 2: \$111k)	\$299,000	* P				\$110,000	\$110,000	1st priority funded (student express Fuji 6060 printer)
FoEngineeringSurvey	1	Remote Access Hydraulics Lab Apparatus (remote access)	\$254,000	*			\$100,000	\$154,000	\$154,000	Balance Faculty funded
	2	Global Navigation GNSS Receivers (additional to GPS technology)	\$108,000		*					
	3	3D Printer (support design, prototyping consult)	\$100,000		*					
Human Resources	1	S2 Staff Develop: Synchronous Technology equip.(Twba:Spfd:FC)	\$105,000	*				\$105,000	\$105,000	HR Staff Development interface with remote campuses
Residential Colleges	1	Student Common Rm, Digital Television equip.	\$20,000	*				\$20,000	\$20,000	Student relaxation contribution to the learning journey
Faculty of Sciences	1	Nursing/Midwifery: Nursing Simulator packs (Twba \$127k & FC \$161k)	\$288,000	*	*			\$127,000	\$127,000	Toowoomba funded as 1st priority
	2	Biol & Physical Sci: Autoclaves replacement	\$110,000		*					Include in Sciences Teaching/Learning refurb project
			\$2,150,855						\$700,000	
Review and Recommendations										
MINOR WORKS 2010										
10-Sep-10										
Cost Centre	Cost Ctr Priority	Item	\$ Cost excl GST	Priority 1	Priority 2	Priority 3	Faculty Dept Funds	Program Funds	\$ Preliminary Recommendation	Comments
Faculty of Arts	1	Concert Hall Q1 Refurbishment	\$55,000	*				\$55,000	\$55,000	
Faculty of Business	1	T & L block Toilets & Corridors Refurbishment (levels 2, 3, 4)	\$120,000		*					Refer CAMP Campus condition assessment provision
CAIK	1	Indigenous Culture Space Enhancement, T blk Annex East, level 1+2	\$30,000	*				\$30,000	\$30,000	
DAIS - Library	1	Computer Training Rm layout mods for interactive learning. R233	\$40,000			*				Deferred pending Fleximode recommendations
DAIS- DeC	2	Learning Material CD Storage Joinery Y108	\$5,000			*				Deferred pending Fleximode recommendations
	3	Materials Develop Services, Joinery Mods Y222 to accom equip.	\$2,000			*				Deferred pending Fleximode recommendations
	4	Kitchenette hot water provision, Y272 & Y355	\$5,000			*				Refer CAMP Campus condition assessment provision
Faculty of Education	1	Transformative Pedagogical Research Ctr K207/K221	\$130,000	*				\$130,000	\$130,000	
FoEngineeringSurvey	1	Remote Student Access Labs, Z blk undercroft	\$500,000		*		\$150,000			S111/113 Faculty + CAMP Relocation engine test funds
	2	Relocate Instrum from Z4 to new Structural Testing Facility	\$40,000		*					
	3	Post Graduate Student cubicles fitout Z3-101	\$15,000		*					Refer CAMP Development PG space project
External Relations Off.	3	Refresh S5 tenancy, carpets & paint finishes	\$50,000			*				Refer CAMP Campus condition assessment provision
Facilities Management	1	Security Office relocation Z3-102	\$80,000	* P				\$37,000	\$37,000	Balance FM Minor Works discretionary contingency funds
Fraser Coast Campus	1	Post Graduate student cubicles, coursework/research C112 fitout	\$80,000		*					Refer CAMP Development PG space project
ICT	1	E114 Staff open plan fitout (ex.Y blk) & E125 network/comms equip.	\$282,000	*				\$150,000	\$150,000	Funds for space mods. & furniture, excl ICT Network & AV equip, project releases Y blk space
Open Access College	1	K3-117 Kitchen refurbishment	\$10,000			*				Refer CAMP Campus condition assessment provision
	2	K3 Toilets Refurbishment	\$25,000			*				Refer CAMP Campus condition assessment provision
	3	K2-101/102 Modifications	\$35,000			*				Refer CAMP Campus condition assessment provision
QCWT Stanthorpe	1	Sciences Wine Technology equip storage, Lab 2 D blk	\$2,000	*				\$2,000	\$2,000	
Residential Colleges	1	McGregor College, double hung windows replacement	\$120,000	*				\$95,000	\$95,000	Funded at lower range of bid estimate (\$85-\$120K)
	2	McGregor College carpet replacement bedrooms & common rooms	\$20,000	*				\$20,000	\$20,000	
	3	Steele Rudd College bathrooms refurb,	\$25,000			*				Res College condition assessment provision
	4	Steel Rudd Colleges, ext, fascias replacement	\$20,000			*				Res College condition assessment provision
	5	McGregor College, replace bedroom curtains, blks A-K incl.	\$50,000			*				Res College condition assessment provision
Faculty of Sciences	1	Science Compound, glasshouse replacement	\$100,000	*			\$50,000	\$50,000	\$50,000	Faculty to fund balance
	2	Sciences compound Workshop roof insulation replacement	\$10,000	*				\$2,000	\$2,000	FM Operation labour, insulation materials funded
	3	Phd Student rms D115,116,128 refurb.	\$15,000		*					Refer CAMP Development PG space project
Springfield Campus	1	Tutorial Rms conversion to 25 seat teaching spaces	\$44,000	*				\$24,000	\$24,000	Funded for A2TR10/A2TR9 & A2TR4/A2TR5 only
	2	Director suite acoustic mods, additional meeting rm	\$20,000	*				\$20,000	\$20,000	
Student Admin/Acad	1	H115, Gowns Storage room mods	\$5,000		*					FM Maintenance to address
	2	B138 Open plan staff workstation acoustic screens	\$15,000	*				\$15,000	\$15,000	
	3	O1-104 Examinations staff & collation rm. Air-conditioning	\$55,000	*				\$55,000	\$55,000	
	4	B blk quad entry enhancement	\$10,000			*				Campus Hub quad redevelopment scope factor
Student Services	1	G238 Staff southern entry relocation	\$10,000	*				\$10,000	\$10,000	
	2	G216 Meeting Rm acoustic insulation	\$5,000	*				\$5,000	\$5,000	
Notes:			\$2,030,000						\$700,000	
This programme is subject to review and may be altered according to the needs of the wider organisation.										
Priority 1 - Funding sum approved as scheduled; P indicates partial funding										
Priority 2 - Approved subject to Faculty/Dept funding (refer comments as applicable)										
Priority 3 - Not approved under Committee Guidelines										
Facilities Management Minor Works contingency sum funded thru CAMP										
Summary			Bids			Recommendations				
		Major Equipment	\$2,150,855						\$700,000	
		Minor Works	\$2,030,000						\$700,000	
		Total	\$4,180,855						\$1,400,000	